

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Prince William County**

State: **VA**

PJ's Total HOME Allocation Received: **\$11,772,041**

PJ's Size Grouping*: **C**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	96.57 %	92.28 %	5	92.63 %	80	83	
% of Funds Disbursed	96.57 %	86.96 %	1	86.67 %	94	97	
Leveraging Ratio for Rental Activities	1.17	3.92	15	5.03	22	16	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.53 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.56 %	79.11 %	2	76.19 %	89	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.86 %	83.37 %	6	81.48 %	74	80	
% of 0-30% AMI Renters to All Renters***	57.14 %	47.52 %	8	45.62 %	65	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.88 %	1	96.17 %	100	100	
Overall Ranking:			In State:	5 / 18	Nationally:	77 78	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,128	\$20,568		\$28,750	28 Units	5.20 %	
Homebuyer Unit	\$27,921	\$20,733		\$15,714	496 Units	92.40 %	
Homeowner-Rehab Unit	\$23,640	\$21,396		\$21,140	13 Units	2.40 %	
TBRA Unit	\$0	\$4,377		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince William County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,841	\$141,247	\$28,951
State:*	\$84,518	\$109,995	\$31,180
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.0	45.4	69.2	0.0	Single/Non-Elderly:	46.4	20.2	0.0	0.0
Black/African American:	21.4	36.7	15.4	0.0	Elderly:	7.1	1.4	38.5	0.0
Asian:	3.6	1.4	0.0	0.0	Related/Single Parent:	35.7	47.8	7.7	0.0
American Indian/Alaska Native:	0.0	0.6	7.7	0.0	Related/Two Parent:	3.6	24.8	30.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.1	5.8	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.6	0.0	0.0					
Black/African American and White:	0.0	1.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	1.6	7.7	0.0					
ETHNICITY:									
Hispanic	0.0	11.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	53.6	19.2	15.4	0.0	Section 8:	3.6	1.0 [#]		
2 Persons:	10.7	27.6	38.5	0.0	HOME TBRA:	0.0			
3 Persons:	17.9	22.4	15.4	0.0	Other:	57.1			
4 Persons:	14.3	17.7	7.7	0.0	No Assistance:	39.3			
5 Persons:	3.6	9.3	7.7	0.0					
6 Persons:	0.0	2.2	7.7	0.0					
7 Persons:	0.0	1.0	7.7	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince William County State: VA Group Rank: 77
 (Percentile)
 State Rank: 5 / 18 PJs Overall Rank: 78
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	97.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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